

Summary of representations and proposed modifications to the IBP 2024 – 2029

APPENDIX 1

Authority / organisation requesting change	Infrastructure Category	IBP number	Project title/ description	Justification/ rationale	Date the project is expected to be needed, and dates for any phasing	Total estimated infrastructure cost	Sources of funding	Delivery lead	Recommended changes following consultation
WSCC	Education	IBP/330	Expansion of existing primary school(s) across the Chichester locality by up to 1/2 Form Entry	To meet statutory duty to ensure sufficient supply of school places for pupils arising from new development (mitigation)	2026-2027 <u>Change to 2024/27</u>	£3 million for half form entry Subject to feasibility & site assessment <u>WSCC request to bring forward 1.5m of the allocated funding to 2024/25 for the creation of two additional classrooms at Portfield Primary School</u>	CIL <u>To be confirmed</u>	WSCC / academy provider <u>Change to WSCC</u>	Phase 1 will be changed to 2024/25 for £1.5m, and phase 2 in 2026/27 for £1.5m and the delivery lead will be changed as requested
	Transport Local Road Network	IBP/352	Northgate Gyratory junction improvement	Chichester City Transport Strategy – to reduce traffic congestion and improve safety at key junctions	Short term (2023-2028) <u>Change to 2026/27 – 2031/32</u>	£7,300,000	CIL <u>Change to S106/CIL/Grant/WSCC</u>	WSCC/CDC <u>Change to WSCC</u>	The timescale will be changed to 2026/27 – 2031/32 Funding source will be changed to CIL & Other and delivery lead will be changed as requested
	Transport Local Road Network	IBP/349	A286 Birdham Road / B2201 (Selsey Tram Roundabout) junction improvement	Chichester City Transport Strategy – to reduce traffic congestion and improve safety at key junctions	2023-2024 <u>Change to 2024/25 £440,000</u>	£600,000	CIL/S106	WSCC / Developer	The timescale will be changed to 2024/25 for £440,000 as requested
	Transport Cycle Infrastructure	IBP/360	Summersdale Cycle route	Chichester City Transport Strategy – to reduce short car trips to and from the city centre	Short term (2023-2028) <u>Change to 2026/27 – 2031/32</u>	£2,100,000	CIL <u>Change to S106/CIL/Grant/WSCC</u>	WSCC	The timescale will be changed to 2026/27 – 2031/32 Funding source will be changed to CIL & Other

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	Transport Pedestrian Infrastructure	IBP/840	College Lane/Spitalfield Rd junction improvement and Oaklands Way cycle scheme	To make suitable for shared use. This would link 2 schemes to improve the northern side of Oaklands Way and Oaklands Way roundabout and new cycle way on northside of Oaklands Way from Northgate gyratory to College Lane	2023/2024 <u>Change to 2022/23 – 2026/27</u> <u>Change to 2024/25</u> <u>£105,000</u>	£2,600,000	CIL <u>Change to S106/CIL/Grant/WSCC</u>	WSCC	The timescale will be changed to 2024/2025 2026/27. Funding source will be changed to CIL & Other
	Transport Cycle and pedestrian infrastructure	IBP/808	Provision of bridleway connecting settlements along the former canal for cycle commuting and leisure. East from B2166 to connect with existing Bognor to Chichester cycle route <u>Rename scheme as Upgrade Footpaths 200,199 & 2900 to bridleway status running from B2166 (Runcton) to join the Chi-Bognor cycle route along the A259</u>	Widen sustainable transport network for cyclists encouraging modal shift to reduce congestion, air pollution and improve health/well being.	Short term (2023-2028)	£500,000 <u>Change to £120,000</u>	CIL <u>Change to S106/CIL/Grant/WSCC</u>	WSCC	The title of the project will be renamed as requested. The cost will be reduced from £500,000 to £120,000 and the funding source will be changed to CIL & Other
	Transport Cycle and pedestrian infrastructure	IBP/792	Provision of bridleway linking Fordwater Road, Summersdale with Fordwater Road, Lavant <u>Rename scheme as Upgrade Footpaths 3044,459 1 & 460 to bridleway status from Fordwater Road & Fordwater</u>	Creation of off-road route for cyclists providing sustainable transport and connecting local settlements	Short term (2023-2028)	£250,000	CIL <u>Change to S106/CIL/Grant/WSCC</u>	WSCC	The title of the project will be renamed as requested. The funding source will be changed to CIL & Other

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			<u>Path to East Lavant</u>						
	Transport Public Transport	IBP/354	<p>Bus lane along A259 approaching Bognor Road Roundabout</p> <p><u>Rename scheme as A259 Chichester-Bognor Regis Corridor Improvement Scheme</u></p> <p><u>The proposed bus lane provision is now part of a wider scheme which should be reflected.</u></p> <p><u>Part of contribution is expected to come from development (about 15%), which is expected to be shared between sites in Chichester and Arun and the remainder is expected to be from grants.</u></p>	Stantec Monitor and Manage Methodology (2022) Chichester City Transport Strategy – to reduce short car trips to and from the city centre	<p>Short term (2023-2028)</p> <p><u>Change to 2026/27 – 2031/32</u></p> <p><u>Change to 2024/25 £342,000</u></p> <p><u>Change to 2025/26 £1,938,000</u></p>	<p>£2,280,000</p> <p><u>Change cost to £45,103,000</u></p> <p><u>Increased cost is premised on the assumed provision of a medium level shared use track for the proposed 1.53km bus lane construction</u></p>	<p>CIL & Other</p> <p><u>Change to S106/CIL/Grant/WSCC</u></p>	<p>WSCC / CDC/ bus operators</p> <p><u>Change to WSCC</u></p>	<p>The title of the project will be renamed as requested</p> <p>The overall timescale will be changed to 2024-2032.</p> <p>The phasing will be recorded as Phase 1: 2024/25 for a CIL request for £342,000, and Phase 2: 2025/26 for a CIL request of £1,938,000</p> <p>The total cost will be changed to £45,103,000, and delivery lead will be changed as requested.</p> <p>The funding source will be changed to CIL & Other</p>
	Transport Local Road Network	IBP/353	Westhampnett Road/ St Pancras/ Spitalfield Lane/ St James Road double mini roundabouts junction improvement. To include improvements to sustainable	CCTS – to reduce traffic congestion & improve safety	<p>2023 – 2025</p> <p><u>Change to 2026/27 – 2031/32</u></p> <p><u>Change to 2024/25 £100,000</u></p>	<p>£3,500,000</p> <p><u>Change to £6,600,000</u></p> <p><u>The junction improvement has been incorporated into the A285</u></p>	<p>CIL</p> <p><u>Change to S106/CIL/Grant/WSCC</u></p>	WSCC	<p>The title of the project will be renamed as requested.</p> <p>The overall timescale will be changed to 2024 – 2032.</p> <p>The phasing will be changed to Phase 1: 2024/25</p>

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			transport facilities along Westthampnett Road. <u>Rename scheme as A285 Chichester to Tangmere sustainable transport corridor</u>		<u>2025/26</u> <u>£400,000</u>	<u>Chichester to Tangmere sustainable corridor</u>			£100,000, Phase 2: 2025/26 £400,000. total cost will be changed to £6,600,000 and the funding source will be changed to CIL & Other.
	Transport Cycle and pedestrian infrastructure Public Rights of Way	IBP/676	Improve links between the communities of Hambrook and Woodmancote by upgrading FP251 to bridleway <u>Rename scheme as Hambrook & Woodmancote public right of way improvements - upgrade FPs251 & 251/1 to bridleway</u>	Upgrading FP251 to bridleway would provide cyclists and equestrians a safer alternative to the local road network and safer access to and from the South Downs National Park. WSLAF ambition	Short term (2023-2028)	£150,000	CIL <u>Change to S106/CIL/Grant/WSCC</u>	WSCC	The title of the project will be renamed and the funding source will be changed to CIL & Other.
	Transport Cycle and pedestrian infrastructure	IBP/383	Cycle route/Footway with lighting to the centre of the Campus	Safety	Short term (2023-2028)	£500,000	CIL <u>Change to Developer Directly providing</u>	University	The funding source will be changed to Other.
	Transport Public Transport	IBP/351 <u>To be deleted</u>	Chichester bus / rail interchange improvements (Cross reference IBP/206)	Chichester City Transport Strategy – to improve sustainable transport mode share	Short term (2023-2028)	Unknown	CIL	WSCC / CDC/ Stagecoach / Network Rail	IBP/351 Project to be deleted as it is not feasible for delivery.

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	Transport Cycle and pedestrian infrastructure	IBP/671 <u>To be deleted</u>	Provision of cycle route between Summersdale and East Lavant	Provide a largely off-road cycle link between Chichester and entry to the South Downs National Park east of A286.	Short term (2023-2028)	£150,000	CIL	WSCC	IBP/671 Project to be deleted as it mirrors the IBP/360 scheme.
	Transport Cycle and pedestrian infrastructure	IBP/386	Cycle route/Footway with lighting extension from the University central area to Graylingwell North <u>Rename scheme as Shared use path/facility with lighting extension from the University central area to Graylingwell North</u>		Short term (2023-2028)	£500,000	CIL <u>Change to S106/CIL/Grant/WSCC</u>	University	The title of the project will be renamed and the funding source will be changed to CIL & Other.
	Transport Cycle and pedestrian infrastructure	IBP/846	LCWIP route B <u>Rename scheme as University Cycle Route (LCWIP Route B)</u>	Cycle route via The Broadway, Summersdale Road and College Lane linking to Spitalfield Way - links to residential areas in north east city centre via university to city.	2024-2029	£1,200,000 <u>Change to £2,300,000</u>	CIL <u>Change to S106/CIL/Grant/WSCC</u> <u>Mainly CIL</u> <u>Expected to be topped up by Active Travel England bids (ATE)</u>	CDC <u>Change to WSCC/CDC</u>	The title of the project will be renamed and the funding source will be changed to CIL & Other and delivery lead will be changed as requested. The cost will be changed to £2,300,000 as requested
	Transport	IBP/656	Sustainable Transport Corridor - City Centre to Portfield and improvements to sustainable transport facilities on Oving Road corridor.	To increase sustainable transport mode share. Considering improvements to road space allocation	2023-2025 <u>Change to phase 1 2024/25 £75,000</u> <u>Phase 2 2025/26 £425,000</u>	£3,500,000	CIL & Other <u>Change to S106/CIL/Grant/WSCC</u>	WSCC	The title of the project will be renamed and the phasing, will be changed as requested

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			<u>Rename scheme as City Centre to Portfield (via Oving Rd) Sustainable Transport Corridor</u>						
	Transport Cycle and pedestrian infrastructure	IBP/910	LCWIP route K <u>Rename scheme as Westgate Cycle Route (LCWIP Route K)</u> <u>Note: A concept design has been developed for LCWIP Route K and was the subject of a public engagement exercise earlier this year. Feedback from the engagement is currently being analysed.</u> <u>Construction phase would be subject to a future CIL bid and/or a bid to Active Travel England</u>	Cycle route linking bridge over railway via Westgate to Orchard St roundabout links to NCN2 though west of City and Whitehouse Farm development.	2021-2024 <u>Change to 2024/25 onwards</u> <u>Phase 1: 2024/25 £200,000 CIL to develop Fishbourne East section to detailed design stage and undertake associated surveys</u> <u>Phase 2: 2025/26 the remainder of funding</u>	£2,000,000 <u>Change to £2,300,000</u>	CIL & Other <u>Change to S106/CIL/Grant/WSCC</u>	CDC <u>Change to WSCC/CDC</u>	The title of the project will be renamed and the overall timing, phasing, and delivery lead will be changed as requested The cost will be changed to £2,300,000 as requested The funding source will be changed to CIL & Other
	Transport Cycle and pedestrian infrastructure	IBP/852	LCWIP route Q <u>Rename scheme as College Cycle Route (LCWIP Route Q)</u>	Cycle route improvements to route between the station and Westgate via Chichester College fields	2021-2024	£300,000 <u>Change to £1,100,000</u>	CIL <u>Change to S106/CIL/Grant/WSCC</u> <u>Mainly CIL</u> <u>Expected to be topped up by Active Travel England bids (ATE)</u>	CDC <u>Change to WSCC/CDC</u>	The title of the project will be renamed and the funding source will be changed to CIL & Other and delivery lead will be changed as requested The cost will be changed to £1,100,000 as requested

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	Transport Cycle and pedestrian infrastructure	IBP/847	LCWIP route E <u>Rename scheme as Vinnetrow Cycle Route (LCWIP Route E)</u>	Cycle route providing link from south east (North Mundham) to employment area in south east (Quarry Lane) and onwards to City Centre	2024-2029	£2,600,000 <u>Change to £4,600,000</u>	CIL <u>Change to S106/CIL/Grant/WSCC</u> <u>Mainly CIL</u> <u>Expected to be topped up by Active Travel England bids (ATE)</u>	CDC <u>Change to WSCC/CDC</u>	The title of the project will be renamed and the funding source will be changed to CIL & Other and delivery lead will be changed as requested The cost will be changed to £4,600,000 as requested
	Transport Cycle and pedestrian infrastructure	IBP/848	LCWIP route F <u>Rename scheme as North Mundham Cycle Route (LCWIP Route F)</u>	Cycle route from North Mundham via bridle way to Chichester Free School and onwards to Whyke Estate in South Chichester and links to route E (IBP/847).	2024-2029	£1,000,000 <u>Change to £3,200,000</u>	CIL <u>Change to S106/CIL/Grant/WSCC</u> <u>Mainly CIL</u> <u>Expected to be topped up by Active Travel England bids (ATE)</u>	CDC <u>Change to WSCC/CDC</u>	The title of the project will be renamed and the funding source will be changed to CIL & Other and delivery lead will be changed as requested The cost will be changed to £3,200,000 as requested
	Transport Cycle and pedestrian infrastructure	IBP/849	LCWIP route G North <u>Rename scheme as Chichester Canal Cycle Route (LCWIP Route G North)</u>	Cycle route improvement to Canal towpath between south east part of Donnington and Chichester Canal Basin including link to route H (IBP/850)	2021-2024	£480,000 <u>Change to £700,000</u>	CIL <u>Change to S106/CIL/Grant/WSCC</u> <u>Mainly CIL</u> <u>Expected to be topped up by</u>	CDC <u>Change to WSCC/CDC</u>	The title of the project will be renamed and the funding source will be changed to CIL & Other and delivery lead will be changed as requested The cost will be changed to £700,000 as requested

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							<u>Active Travel England bids (ATE)</u>		
	Transport Cycle and pedestrian infrastructure	IBP/850	LCWIP route H <u>Rename scheme as Stockbridge Cycle Route (LCWIP Route H)</u>	Cycle route linking canal towpath to central Donnington and further links northwards to access Chichester City via A27 bridge.	2021-2024	£2,800,000 <u>Change to £1,890,000</u>	CIL <u>Change to S106/CIL/Grant/WSCC</u> <u>Mainly CIL</u> <u>Expected to be topped up by Active Travel England bids (ATE)</u>	CDC <u>Change to WSCC/CDC</u>	The title of the project will be renamed and the funding source will be changed to CIL & Other and delivery lead will be changed as requested The cost will be changed to £1,890,000 as requested
	Transport Cycle and pedestrian infrastructure	IBP/851	LCWIP route N <u>Rename scheme as St Pancras Cycle Route (LCWIP Route N)</u>	Cycle route linking Barnfield Drive retail park (and new residential areas north east of City) to New Park Road, St Pancras in City Centre.	2021-2024	£1,400,000 <u>Change to £2,100,000</u>	CIL <u>Change to S106/CIL/Grant/WSCC</u> <u>Mainly CIL</u> <u>Expected to be topped up by Active Travel England bids (ATE)</u>	CDC <u>Change to WSCC/CDC</u>	The title of the project will be renamed and the funding source will be changed to CIL & Other and delivery lead will be changed as requested The cost will be changed to £2,100,000 as requested
	Transport Pedestrian infrastructure	IBP/911	Key walking route west listed in LCWIP	Range of measures which compliment some cycle route improvements	Short term (2023-2028)	£200,000	<u>Mainly CIL</u> <u>Expected to be topped up by Active Travel England bids (ATE)</u>	CDC/WSCC	The funding source will be changed to CIL & Other

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	Transport Pedestrian infrastructure	IBP/912	Key walking route north listed in LCWIP	Range of measures which compliment some cycle route improvements	Short term (2023-2028)	£375,000	<u>Mainly CIL</u> <u>Expected to be topped up by Active Travel England bids (ATE)</u>	CDC/WSCC	The funding source will be changed to CIL & Other
	Transport Pedestrian infrastructure	IBP/855	Core area walking improvement listed in LCWIP	Range of measures which compliment some of the proposed cycle route improvements	Short term (2023-2028)	£900,000	<u>Mainly CIL</u> <u>Expected to be topped up by Active Travel England bids (ATE)</u>	CDC	The funding source will be changed to CIL & Other
	Transport Cycle infrastructure	IBP/845	LCWIP route A	Cycle route linking north Chichester via Lavant Road to Northgate gyratory - links new and existing residential areas to City Centre and Centurion Way providing route to Lavant/SDNPA	2024-2029	£4,000,000	CIL <u>Mainly CIL</u> <u>Expected to be topped up by Active Travel England bids (ATE)</u>	CDC/WSCC	The funding source will be changed to CIL & Other
	Transport Cycle and pedestrian infrastructure	IBP/341	Graylingwell cycle route 2 along north side of Westhampnett Road (opp St James' Road to connect with existing footpath rear of Story Road)	Graylingwell mitigation	2015-2020 <u>Change to 2026/27-2031/32</u>	£1,022,000 <u>Change to £900,000</u>	S106 CC/08/0353 3/OUT <u>Change to S106/CIL</u>	Developer	The timescale will be changed to 2026/27 – 2031/32 The cost will be changed to £900,000 and the funding source will be changed as requested
	Transport Cycle and pedestrian infrastructure	IBP/368	Parklands cycle route	Mitigation - to reduce car trips from SDLs to city centre	2020+	£440,000 <u>Change to £1,100,000</u>	S106 <u>Change to S106/CIL</u> <u>(£50,000 contribution from West of</u>	Developer	The cost will be changed to £1,100,000 and the funding source will be changed as requested

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							<u>Chichester S106)</u>		
	Transport Cycle and pedestrian infrastructure	IBP/367	St Paul's cycle route	Mitigation - to reduce car trips from SDLs to city centre	2020+	£140,000 <u>Change to £1,600,000</u>	S106 <u>Change to S106/CIL</u> <u>(£28,000 contribution from West of Chichester S106)</u>	Developer	The cost will be changed to £1,600,000 and the funding source will be changed as requested
	Transport Local Road Network	IBP/365 <u>To be deleted</u>	Road link between A27 / A285 junction and Tangmere Road	Mitigation for Tangmere SDL	2020+	£10,220,000	S278 TG/20/2893/OUT	Developer	IBP/365 Project to be deleted as it is not feasible for delivery
	Transport Local Road Network	IBP/363	B2145 / B2166 junction improvement	Chichester City Transport Strategy – to reduce traffic congestion and improve safety at key junctions	2020+	£223,500 <u>Change to £600,000</u>	CIL <u>Change to S106/CIL/Grant/WSCC</u>	WSCC/Developer	The cost will be changed to £600,000 and the funding source will be changed to CIL & Other and delivery lead will be changed as requested
	Transport Cycle and pedestrian infrastructure	IBP/544	Hunston Road cycle scheme - shared use pedestrian/cycle path to link the proposed National Highways footbridge at Whyke roundabout with the south of the A27	New Free School being developed HN/15/03498/FUL on Hunston Road. This project will provide an important sustainable link across the A27 to the School and for development south of the A27 into the City.	2018-2023	£919,800 <u>Change to £1,800,000</u>	S106 HN/15/0348 9/FUL <u>Change to S106/CIL/Grant/WSCC</u>	WSCC	The cost will be changed to £1,800,000 and the funding source will be changed to CIL & Other
Birdham Parish Council	Transport Local Road Network	IBP/1	Traffic calming of the A286 together with methods of improving pedestrian safety either via pedestrian crossing or bridging the A286 and Bell Lane. <u>To include</u>	Major developments in the Bell Lane area requiring safe pedestrian movements in crossing Bell Lane for schools and shopping	Unknown	Unknown	CIL/S106	WSCC	Project description will be amended to include reference to two TROs

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			<u>applications for two TROs</u>						
	Green Infrastructure Playing fields, sports pitches, related build and children's play areas	IBP/4	Draining the Playing field and providing Changing Facilities. <u>To include the construction of an all weather footpath around the field</u>	Major developments in the Bell Lane area requiring more social facilities for a growing village population.	Unknown	Unknown	CIL/S106	Birdham Parish Council	Project description will be amended to include reference to the construction of an all weather footpath around the field
	Green Infrastructure Landscaping, planting and woodland creation and public rights of way	IBP/188 <u>To be deleted</u>	Repairs to Canal Locks				Other		This project will be deleted as requested
Earnley Parish Council	Green Infrastructure Flood and coastal erosion risk management	IBP/918 <u>To be deleted</u>	Wetland pond, Bell Lane.	In consultation with WSCC and the Environment Agency carry out improvements to flood risk prevention in Bell Lane and Bookers Lane.	Short term (2023-2029)	£50,000	CIL	WSCC, Earnley PC, Environment Agency	This project is unviable and will be deleted as requested
	Green Infrastructure Public open space	IBP/919 <u>To be deleted</u>	Community Orchard and flood risk improvements	Improve flood risk and biodiversity and provision of public open space.	Short term (2023-2029)	£18,000	CIL & other	Earnley PC	This project is unviable and will be deleted as requested
Kirdford Parish Council	Social Infrastructure Community Facilities	IBP/321	Village Social & Recreational Hub (Kirdford) <u>Village Hall extension</u>	On land south east of Townfield	2015-2025	Unknown <u>Change to £120,000</u>	CIL	<u>Kirdford Village Hall Committee</u>	The project title will be changed to Village Hall extension. The cost will be identified as £120,000 and the delivery lead will be identified as Kirdford Village Hall Committee

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	Social Infrastructure Community facilities	IBP/ 1316 <u>New</u>	Village Hall Roof, inc solar panels (Kirdford)			£90,000	Other	Kirdford Village Hall Committee	This new project will be added to the IBP
	Green Infrastructure Playing fields, sports pitches, related build and children's play areas	IBP/1317 <u>New</u>	Recreation ground pavilion refurbishment (Kirdford)			£45,000	CIL	Kirdford recreation ground committee	This new project will be added to the IBP
	Green Infrastructure Playing fields, sports pitches, related build and children's play areas	IBP/1318 <u>New</u>	Football ground pavilion rebuild			£250,000	CIL and Other	Kirdford Parish Council	This new project will be added to the IBP
Loxwood Parish Council	Social Infrastructure Community Facilities	IBP/1265 <u>To be deleted</u>	Photovoltaics for the roof of North Hall (Loxwood Village Hall)	To help with the burden of heating costs.	December 2022	£22,000	£15,000 from Loxwood PC and £7,000 from North Hall Management Trustees	Loxwood Parish Council	This project will be deleted as requested as the other funding sources have been withdrawn
	Social Infrastructure Community Facilities	IBP/1152 <u>To be deleted</u>	Parish museum and parish council office	Provision of museum to hold history of parish for new and existing community and the provision of a parish council office.	2024-2025	£250,000	CIL and reserves	Loxwood PC	This project will be deleted as requested as the other funding sources have been withdrawn
	Transport Pedestrian infrastructure <u>Local Road network</u>	IBP/696	Transport infrastructure including pedestrian crossing B2133 and general traffic calming through village.	Increase footfall across the B2133 from developments to services increases the need for traffic calming through the village.	2023-2025	£500,000	CIL/WSCC Highways	WSCC Community Highways scheme	The category and description of this project will be amended as requested

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			<u>Change to read:</u> <u>Traffic Calming on B2133</u>						
Sidlesham Parish Council	Social Infrastructure Built sport and leisure facilities	IBP/133	Refurbishment and possible future extension of community sports building <u>Change to read:</u> <u>Refurbishment and Improvements to Community Hall and Grounds</u>	Current building dilapidated state and risk of loss to community <u>Change to read:</u> <u>Current hall being made useable but unless long term solution in place, there is a risk to loss of community</u>	Short term (2023-2028)	Phase 1 £100k Phase 2 £ 50 k	Football Foundation, Football Association, Sport England, CDC& WSCC	Sidlesham FC <u>Change to read:</u> <u>Sidlesham Parish Council/Sidlesham Community Association</u>	The project description, justification and delivery lead will be amended as requested
	Social Infrastructure Community facilities	IBP/137 <u>To be deleted</u>	Contingency plan for public building (hall)	Possible loss of existing church hall at end of lease. Possible failure of proposals to refurbish fully community sports building .Need for contingency approach in order that parish is not left without a usable building	Short term (2023-2028)	Study In house minimal cost. Adapted structure cost range £200-300k New building assuming no land cost in range £500k-£800k	Big Lottery Community Buildings CDC /WSCC Numerous other funding sources	Sidlesham Parish Council and others	This project will be deleted as requested
	Green Infrastructure Landscaping, planting and woodland creation and public rights of way	IBP/138	Structural Tree Planting to reduce water table and provide biomass from coppice <u>Change to read:</u> <u>Landscaping (tree planting to reduce water level) cycling, pedestrian,equestrian infrastructure to improve green means of transport,Implement Green Way Route from Selsey</u>	Need to control ground water levels / need to provide renewable energy sources to combat Global Warming <u>Change to read:</u> <u>Need to control levels/Improve green means of transport</u>	Short term (2023-2028)	£20 -30K for tree planting and fencing assuming no land cost <u>Change to read:</u> <u>£20K - £30K for tree planting & fencing Greenways cost TBC</u>	LEADER and others <u>Change to read:</u> <u>CIL/MPP and Other</u>	Possible lead MWHG <u>Change to read:</u> <u>CDC, WSCC, Environment Agency, Manhood Peninsula Partnership</u>	The project description, justification, costs and funding sources and delivery lead will be amended as requested.

Authority / organisation requesting change	Infrastructure Category	IBP number	Project title/ description	Justification/ rationale	Date the project is expected to be needed, and dates for any phasing	Total estimated infrastructure cost	Sources of funding	Delivery lead	Recommended changes following consultation
			<u>through Sidlesham to Chichester.</u>						
Southbourne Parish Council	Social Community Facilities	IBP/693 <u>To be deleted</u>	Improvements to the Southbourne Village Hall	Existing facilities within the Village Hall are very basic, eg. Sound proofing and more storage is required.			CIL		This project will be recorded as delivered in the IBP and thus removed from the schedule in Appendix A
	Green Infrastructure Playing fields, sports pitches, related build and children's play areas	IBP/1319 <u>New</u>	Enhancement to the Recreation Ground. Possible installation of youth training pitch, multi-purpose track and child cycling track	Recent survey undertaken with residents, schools of Southbourne and current users of the recreation ground	2024		Section 106		This new project will be added to the IBP
	Social Infrastructure Street Scene and Built Environment	IBP/1320 <u>New</u>	Village Signs		2023	£6553	CIL		This new project will be added to the IBP
Tangmere Parish Council	Transport Car parking	IBP/141	New Car parking for St. Andrew's Church	Current parking congestion on Church Lane during services/events will be exacerbated as village expands. TNP Section 5.9			CIL/S106 St Andrews Church <u>TG/20/0289 3/OUT – potential dual use of allotment car park</u>	St Andrews Church/ <u>Tangmere Strategic Development Location</u>	Amend sources of funding and delivery lead as requested.
	Transport Cycle infrastructure	IBP/148	Cycle routes. To extend and link up existing routes	Cycle routes and pathways - improve cycle routes through village to encourage use of sustainable transport and physical activity. TNPP 8 & 9, WSCC Walking and			CIL/S106 Existing S106 - WSCC TAD Walking & Cycling for Route 192	Developer, WSCC and Tangmere Parish Council	Planning application references will be changed as requested.

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				Cycling Strategy App 1, scheme ids: 192, 145, 291, 194, 292			TG/14/0079 7/FUL ; <u>TG/20/0289</u> <u>3/OUT</u> TG/11/0405 8/FUL; TG/12/0173 9/OUT		
	Social Infrastructure Built sport and leisure facilities	IBP/161	Sports Hall(s)	Indoor Sports Facility - To provide a multiple sports facility for the enlarged village. Requirement identified in CDC Open Space Study.		£1,000,000	S106 TG/14/0079 7/FUL ; TG/20/0289 3/OUT	CDC, Tangmere Parish Council and Developers	Planning application reference will be changed as requested
	Social Infrastructure Community facilities	IBP/835	Commission study into community/indoor sport provision.	Study required to assist determination of siting, form, funding of new facility to serve enlarged village	Short term (2023-2028)		CIL/S106 TG/14/0079 7/FUL ; TG/20/0289 3/OUT	Tangmere Parish Council	Planning application reference will be changed as requested
	Social Infrastructure Community facilities	IBP/1253	New garage and additional storage in overflow carpark Malcolm Road recreation ground.	To facilitate additional storage needs for users of the Village Centre, including new Pre-school group.	Short term (2023-2028)	£25,000	CIL/S106 <u>Change to CIL</u> TG/07/0457 7/FUL ; TG/11/0405 8/FUL; TG/12/0226 2/FUL	Tangmere Parish Council	The funding source will be changed to CIL as requested
	Social Infrastructure Streetscene and built environment	IBP/1255	New statement art project for new Village Square	To identify and provide a statement art item for the new heart of the Village			S106 <u>TG/20/0289</u> <u>3/OUT</u>	Tangmere Parish Council Developer	The planning application reference will be added as requested

Authority / organisation requesting change	Infrastructure Category	IBP number	Project title/ description	Justification/ rationale	Date the project is expected to be needed, and dates for any phasing	Total estimated infrastructure cost	Sources of funding	Delivery lead	Recommended changes following consultation
	Green Infrastructure Flood and coastal erosion risk management	IBP/718	Malcolm Road diversion of flows from recreation field ditch to new channel to connect to existing watercourse west of Cheshire Crescent.	Loss of drainage line to Chestnut Walk & surcharging of gullies and domestic inundation on Malcolm Rd, surface flows on to Tangmere Rd. In conditions for new SDL	Medium to long term (2029)		Other <u>Change to CIL/S106/Planning conditions</u> SDL drainage infrastructure. TG/20/0289 3/OUT	Developer	The funding source will be changed to CIL/S106
	Green Infrastructure Flood and coastal erosion risk management	IBP/719	Diversion of Church Lane/Bayley Rd flows	Current discharge to Tangmere Rd/Church Lane junction results in inundation of Church Lane. New drainage proposed via fields south of Church Lane to link with existing ditch crossing the Tangmere Straight west of Museum bend. In conditions for new SDL.			CIL/S106 <u>Change to S106/Planning conditions</u> Operation Watershed, CIL and SDL drainage infrastructure TG/20/0289 3/OUT	Developer and Tangmere Parish Council	The funding source will be changed to S106
	Green Infrastructure Flood and coastal erosion risk management	IBP/720	Garland Square drainage system	Root clearance and relining surface water drains	Short term (2023-2028)		Other Operation Watershed	Hyde Group & Tangmere Parish Council <u>Change to WSCC</u>	The delivery lead will be changed as requested
	Green Infrastructure Flood and coastal erosion risk management	IBP/722	Tangmere Road (Jerrard Rd to Chestnut Walk)	Numerous defects and blockages within pipework on both sides of Tangmere Rd resulting in surface flows along/across carriageways and junctions. Requires relaying of defective pipework			CIL Operation Watershed/ <u>Developer/ Planning conditions</u> <u>TG/20/0289 3/OUT</u>		The planning application reference will be added along with reference to CIL/S106

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	Green Infrastructure Flood and coastal erosion risk management	IBP/723	Nettleton Avenue <u>Potentially part of Public Realm Improvements to Tangmere Road/Malcolm Road junction</u>	New soakaway in recreation field to serve existing and new road gullies, utilising redundant foul sewer lines and access pits for conveyance and storage. To provide a diversion of flows from existing system arrangements which discharge on to Tangmere Rd.			CIL Operation Watershed	<u>Tangmere Parish Council/WS CC</u>	The description and delivery lead will be added as requested
Westbourne Parish Council	Utility Services	IBP/1321 <u>New</u>	Village-wide high speed broadband and village WIFI service	To install high-speed broadband in Westbourne and have free WIFI in the village centre to support local businesses	2023/27				This new project will be added to the IBP
Wisborough Green Parish Council	Green Infrastructure Playing fields, sports pitches, related build and children's play areas	IBP/1163 <u>Project completed</u>	Youth provision on the village green	To improve the provision of informal activities for younger residents on the village green - extend basket ball area, new junior football goal, table tennis table and provide storage box for equipment.	Short term (2023-2028)	£10,000	CIL & other	Wisborough Green Parish Council	This project is now complete and will be recorded as such in the IBP
Southern Water	Utility Services	IBP/728 <u>This project is now complete</u>	West of Chichester to Tangmere waste water treatment works transfer pipeline.	To enable growth in the local plan whilst avoiding additional environmental impact on Chichester Harbour SSSI	Completion target date April 2023	£17,000,000	Southern Water	Southern Water	This project is now complete and will be recorded as such in the IBP
NHS Sussex Integrated Care Board	Health Community healthcare, primary care facilities & improvements	IBP/1155	Willow Park, Terminus Rd, Chichester City. Premises for the GP Federation to lease	To supplement existing Chichester City GP surgeries <u>due to new residents registering with GP practices as a result of Local Plan growth</u>	2023-2024	£1,500,000 <u>Change to £1,650,000 (increase due to inflation)</u>	CIL & other <u>CIL (NHS to fund the lease cost to CDC and the staffing/running costs).</u>	IPC (Innovations in Primary Care) <u>GP Federation on behalf of Chichester GPs</u>	The justification will be amended as requested. The CIL request will be changed to £1,650,000

Authority / organisation requesting change	Infrastructure Category	IBP number	Project title/ description	Justification/ rationale	Date the project is expected to be needed, and dates for any phasing	Total estimated infrastructure cost	Sources of funding	Delivery lead	Recommended changes following consultation
									The funding source will be amended. The Delivery lead will be amended as requested
	Health Community healthcare, primary care facilities & improvements	IBP/726	Improvements at Southbourne Surgery (increase number of clinic rooms by extending)	Housing increase and directly associated GP registration. Project time frame paused so as to align to Willow Park (IBP/1155) delivery	2023-2024 <u>Change to 2027</u>	£450,000	CIL	Southbourne GP Practice <u>Change to GP Practice Manager & Integrated Care Board</u>	The timescale will be changed to 2027 and the delivery lead will be changed as requested.
	Health Community healthcare, primary care facilities & improvements	IBP/725	Improvements and <u>extension</u> at Tangmere Surgery	To accommodate influx of additional residents who will reside in the catchment boundary of Tangmere Surgery. Project need and current population need is under specific NHS clinical and estate strategy refresh (March 2023-July 2023).	2027-2028	£700,000	CIL	Tangmere GP Practice <u>Change to Integrated Care Board initially</u>	Change project description and justification as requested, and the delivery lead will be changed as requested.
	Health Community healthcare, primary care facilities & improvements	IBP/773	Chichester City Health Hub	To replace Cathedral GP Practice plus housing increase and directly associated GP registration and community services	2026-2027	£25,000,000	CIL& other CIL contribution expected to be approximately £3,000,000	WSCC (part of one public estate project). Proposed tenants are Sussex Community NHS Foundation Trust & Cathedral GP Practice <u>Change to Integrated Care Board initially</u>	Change delivery lead as requested

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University of Chichester	Education Further education and higher education	IBP/801 <u>To be deleted</u>	Develop the car park potentially to provide a multi deck car park and a new academic building to accommodate increased student numbers.	To align with the use of the eastern access road. This is a planning condition for use of the eastern access road	Short term (2023-2028)		University of Chichester & third party	University of Chichester	The University has abandoned this project, it will therefore be deleted from the IBP
Network Rail	Transport Pedestrian infrastructure	IBP/880	Closure of Copse footpath crossing	New housing estate has been built in the area and therefore increasing the risk	Short term (2023-2028)	<u>£1,500,000</u>	CIL	Network Rail with WSCC	The project cost will be added as requested
	Transport Pedestrian infrastructure	IBP/921	Closure of Palace footpath crossing, Fishbourne	Safety	TBC	<u>£50,000</u>	Other Network Rail/developer	Network Rail	The project cost will be added as requested
National Highways	Transport Transport - A27	IBP/339	A27 improvements to junctions.	To mitigate the area-wide impacts of Local Plan housing and employment growth. Final schemes yet to be confirmed including costs	Short term (2023-2028)	£28,740,000	S278 and other <u>Change funding source to mainly S106</u>	National Highways/WSCC	The funding source will be amended as requested.
	Transport Cycle and pedestrian infrastructure	IBP/668	Green Links across the Manhood. (GLaM project). Public bridleway connection between bridleways 192_1 and 2792 across Vinnetrow Road. A user controlled crossing of Vinnetrow Road is possible but likely will be determined by National Highways review of A27 and associated local network	Existing local horse riders are deterred from using bridleways due to high volume of traffic on Vinnetrow Road. Links can be created to benefit cyclists travelling to/from Chichester, also employees of local businesses who are known to walk to work	Short term (2023-2028)	£250,000	CIL	WSCC	The title/description of the project will be changed as requested.

Authority / organisation requesting change	Infrastructure Category	IBP number	Project title/ description	Justification/ rationale	Date the project is expected to be needed, and dates for any phasing	Total estimated infrastructure cost	Sources of funding	Delivery lead	Recommended changes following consultation
			<u>Change to: Green Links across the Manhood. (GLaM project). Public bridleway connection between bridleways 192 1 and 2792 across Vinnetrow Road. A user controlled crossing of Vinnetrow Road is possible but likely will be determined via joint CDC/WSCC/National Highways Local Plan related A27 and associated local network workstreams</u>						
	Transport Local road network	IBP/724	A27/B2233 Nyton Road junction improvement	Project required as a result of development in Arun district.		£300,000	S278	National Highways <u>Change to: Developer</u>	The Delivery Lead will change as requested.
	Transport Cycle and pedestrian infrastructure	IBP/791	Provision of bridleway linking Hambrook with Woodmancote using existing overbridge of A27	Creation of off road route for cyclists and horse riders providing sustainable transport and connecting local settlements	Short term (2023-2028)	£200,000	CIL/S106	WSCC with support from National Highways where project impacts A27 <u>Change to: WSCC</u>	The Delivery Lead will change as requested.
	Transport Cycle and pedestrian infrastructure	IBP/790	Provision of bridleway linking Hermitage, Lumley and Old Farm Lane (Westbourne), using existing overbridge of A27	Creation of off-road route for cyclists and horse riders providing sustainable transport and connecting local settlements.	Short term (2023-2028)	£200,000	S106	WSCC with support from National Highways where project impacts A27 <u>Change to: WSCC</u>	The Delivery Lead will change as requested.

Authority / organisation requesting change	Infrastructure Category	IBP number	Project title/ description	Justification/ rationale	Date the project is expected to be needed, and dates for any phasing	Total estimated infrastructure cost	Sources of funding	Delivery lead	Recommended changes following consultation
	Transport Cycle and pedestrian infrastructure	IBP/884	Cycle Pedestrian route along A259 corridor linking Chichester & Emsworth <u>Change to: Cycle Pedestrian improvements along A259 corridor linking Chichester & Emsworth</u>	Safety, Modal Shift, Environment	Design 2020-2022, Deliver 2023-2024	£5,000,000 <u>Change to: £10,000,000</u>	Other <u>National Highways (up to 50% subject to RIS funding), WSCC and others</u>	National Highways <u>Change to: WSCC and National Highways in partnership</u>	The title of the project will be changed and the maximum cost increased from £5,000,000 to £10,000,000. The funding sources will be recorded and the Delivery lead will be updated as requested